

Fiscal Year 2003 Habitat Restoration Program --Preliminary Budget
(based on FY 03 Annual Work Plan and Tech Team Project Ranking)

Project	Proposed Activity	Funding
Program Management	Staff and overhead cost; also includes in-house giant garter snake surveys at CNWR and SNNW	\$247,660
Environmental Compliance and Realty Requirements	NEPA and ESA compliance performed by either Service or BOR in-house staff	\$70,088
Riparian Brush Rabbit	Continued recovery actions for the riparian brush rabbit; FY 03 funding may be reduced based on prior year funding already committed	\$230,000
TWS-WS CVP Workshop	Sponsor, in conjunction with TWS-WS, a workshop entitled: <i>Opportunities for Endangered Species Recovery and Habitat Restoration in California's CV.</i>	\$10,000
Giant Garter Snake Survey, CNWR	Fourth year of ggs survey work at CNWR, conducted by USGS, BRD	\$64,400
Red-legged frog, Weber Creek	Construct new pond for potential rlf breeding habitat below Spivey Pond on Weber Creek	\$130,000
Etchilett Property	Contribute funding to acquisition of approximately 3,000 acres(?). Presence and habitats for Large-flowered fiddleneck, kit fox, and red-legged frog.	\$300,000
<i>Cordylanthus palmatus</i> study	Demographic monitoring of Palmate-bracted bird's beak at Alkali Sink Ecological Reserve in Fresno Co.	\$50,000
Red-legged frog surveys, Cottonwood Creek	Survey for presence of rlf in Cottonwood Creek Watershed	\$40,000
Southern water snake surveys	Survey/trap southern water snakes on Willow Creek/Humbug Creek, American River	\$70,000
Madera Ranch	Contribute funding to acquisition of 13,600 acre Madera Ranch. Habitats include grassland, vernal pool, and valley sink scrub. *Remaining \$712,148 being contributed through Conservation Program	\$287,852 *
		Total: \$1,500,000